

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215.215 F.S.
 2018-2019 SCHOOL FINANCIAL REPORT
 SCHOOL* 1251 PLANTATION PARK ELEMENTARY

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	840,259	15.73	341,136,199	13.52	3,531,298,510	13.38
STATE/LOCAL (EXCLUDES LOTTERY)	4,500,427	84.23	2,180,260,053	86.44	22,820,063,633	86.49
LOTTERY	2,346	0.04	952,723	0.04	9,711,526	0.04
PRIVATE	34	0.00	13,887	0.00	23,411,811	0.09
TOTAL	5,343,066	100.00	2,522,362,861	100.00	26,384,485,480	100.00

* SCHOOL REVENUES BASED ON COST

OPERATING COST**	PER FULL-TIME EQUIVALENT STUDENT			TOTAL SCHOOL COST
	SCHOOL	DISTRICT***	STATE***	
TEACHERS/TEACHER AIDS(SALARIES/BENEFITS) (1)	5,950	4,949	4,895	3,196,304
OTHER INSTRUCTIONAL PERSONNEL****	1,192	1,148	1,064	640,572
CONTRACTED INSTRUCTIONAL SERVICES	110	140	235	59,058
SCHOOL ADMINISTRATION	716	655	599	384,516
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	197	227	240	105,873
FOOD SERVICE	493	484	548	264,736
OPERATION AND MAINTENANCE OF PLANT	962	1,121	971	516,839
OTHER SCHOOL LEVEL SUPPORT SERVICES	326	299	236	175,168
TOTAL SCHOOL COST	9,946	9,023	8,788	5,343,066

** CAPITAL EXPENDITURES FOR NEW SCHOOLS ARE NOT INCLUDED

*** AMOUNTS REPORTED FOR DISTRICT AND STATE REFLECT COSTS FOR ALL LEVELS OF STUDENTS

**** INCLUDES SOME NON-PERSONNEL COST, SUCH AS TEACHER TRAINING MATERIALS

DISTRICT COST: THE AMOUNTS ABOVE REPRESENT ONLY SCHOOL-LEVEL COST. NO DISTRICT COST HAVE BEEN INCLUDED.

DISTRICT COST SUCH AS TRANSPORTATION AND ADMINISTRATION FOR BROWARD SCHOOL DISTRICT TOTALED \$ 158,874,125 OR 724 PER FTE

ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT			TOTAL SCHOOL COST
	SCHOOL	DISTRICT***	STATE***	
TEACHERS/TEACHER AIDS (SALARIES/BENEFITS)				
BASIC PROGRAMS	4,681	4,114	4,109	1,779,865
ESOL	5,308	4,611	5,016	123,724
EXCEPTIONAL PROGRAMS	9,674	8,078	7,544	1,292,715
CAREER EDUCATION PROGRAMS	0	3,492	4,139	0
ADULT PROGRAMS	(2)	(2)	(2)	(2)

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	SCHOOL	DISTRICT COST
TEXTBOOKS	51,237	15,763,442
COMPUTERS HARDWARE AND SOFTWARE	7,431	5,706,042
OTHER INSTRUCTIONAL MATERIALS	44,062	24,870,838
OTHER MATERIALS AND SUPPLIES	3,143	3,520,575

LIBRARY MEDIA MATERIALS 6,856 1,787,583

(1) INCLUDES SUBSTITUTE TEACHERS IN THE AMOUNT OF 34,501 FOR SCHOOL 1251 AND 17,177,743 FOR THE DISTRICT

(2) NO FEFP FUNDED